

Overview of the Budget Process and How it Applies to Hanford

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EM *Environmental Management*

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The Federal Budget Process Summary

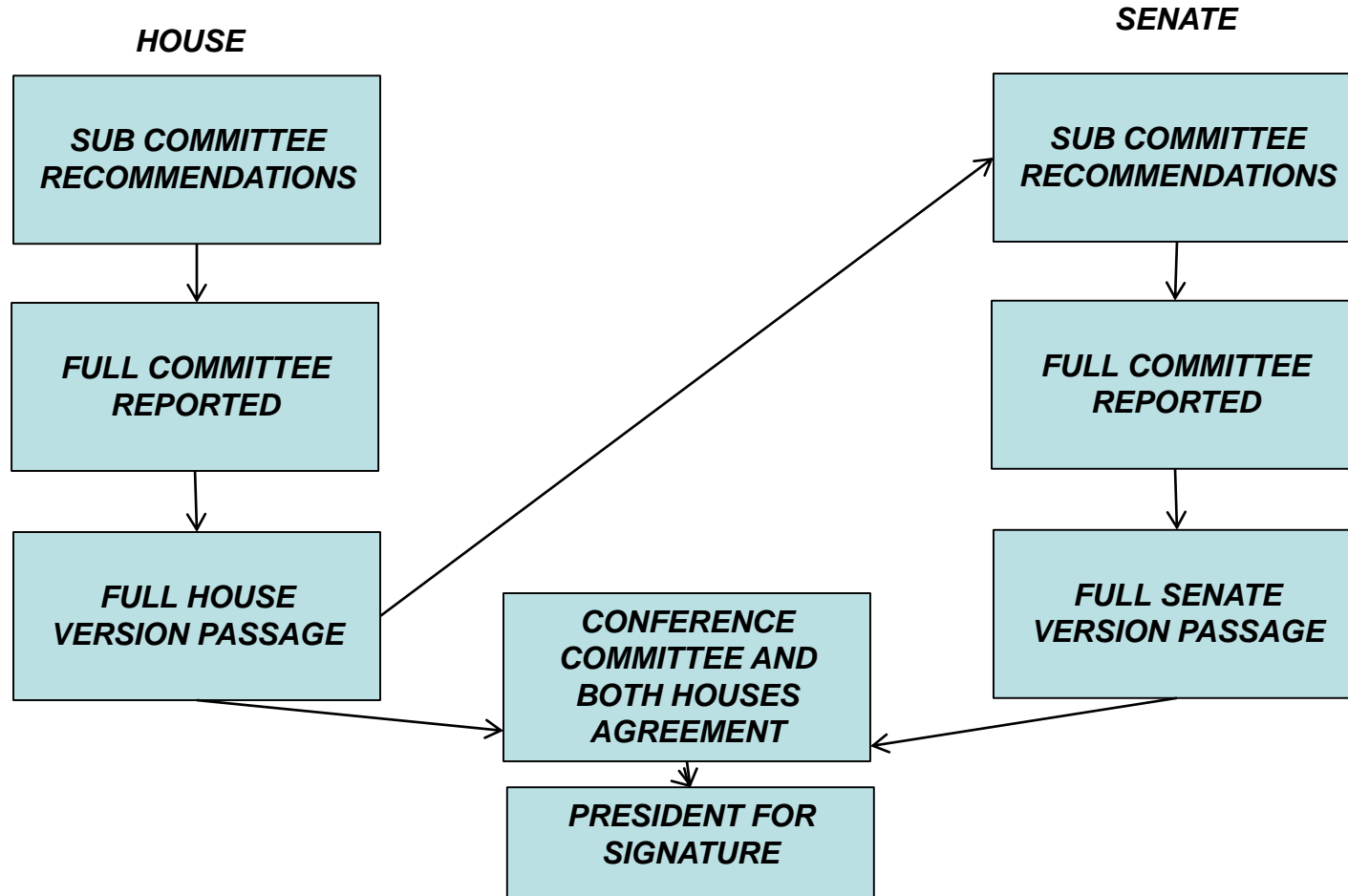
(Notional)

	CY 2017		CY 2018				
	FY 2017	FY 2018			FY 2019		
	<i>Jul</i>	<i>OCT</i>	<i>JAN</i>	<i>APR</i>	<i>Jul</i>	<i>OCT</i>	<i>NOV</i>
FY 2020 Formulation Budget Year +1)	Planning Process		Field Budget Process	HQ Review	OMB Review		
FY 2019 Review Process (Budget Year)	HQ Review	OMB Review	Congressional Process		Budget Enactment or Continuing Resolution	Internal Budget Allocation	
FY 2018 Execution (Current Year)	Congressional Process	Execution of FY 2018 Budget			Year-end closeout And Management Review		



The Congressional Budget Process

(How a Bill Becomes Law)



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FY 2020 Budget Timeline (Dates in 2018)

(Notional)

Early March -DOE Field Briefs Regulators, and HAB BCC

Mid March– Field Managers Brief HQ-EM on Preliminary Budget Data

Late Apr/Early May: Hanford receives Budget Decision Document from EM to guide final IPL development

Mid May/Late May - Richland and ORP Submittal of IPL and other Budget Deliverables

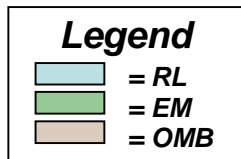
June - Corporate Program Review conducted by EM with budget proposal submitted to CFO in late June

Late August – EM submits final OMB Submission to CFO for review

Mid July– HQ-CFO Issues Final Decisions

Early September – DOE Submits Final Budget to OMB

March through June
Budget Regional Outreach



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Time Table of the Budget Process (notional)

On or Before:	Action to be completed:
First Monday in February	President submits his budget.
15-Feb	Congressional Budget Office submits report to Budget Committees.
Not later than 6 weeks after the President submits the budget.	Committees submit views and estimates to Budget Committees. (Frequently, the House Budget Committee sets own date based on Legislative Calendar)
1-Apr	Senate Budget Committee reports concurrent resolution on the budget.
15-Apr	Congress completes action on the concurrent resolution on the budget. (This is not signed by the President).*
15-May	Annual appropriation bills may be considered in House.
10-Jun	House Appropriations Committee reports last annual appropriation bill.
15-Jun	Congress completes action on reconciliation legislation. (If required by the budget resolution).
30-Jun	House completes action on annual appropriation bills.
1-Oct	Fiscal year begins.



Budget Regional Outreach

- Collaboration with our Regulator and Public Stakeholders is critical to the success of the mission
 - We need your input on relative prioritization of planned activities
- Regular interface and briefings occur:
 - First Monday in February: Release of President's Budget
 - Follow-on briefings to Regulators and Key Stakeholders are also generally provided within 30-days to discuss PBS-level detail of the President's Budget
 - Mid-March: Briefings to discuss Priorities are conducted with the HAB, Tribes, Oregon DOE, Regulators and the General Public
 - DOE requests comments from the all parties and these are collected until mid-June when they are transmitted to HQ along with the formal budget request letter which documents required funding for ORP and RL

